

## WHAT IS THE FUTURE OF THE DISTRICT?

- The District is now in phase 2 of its long range goal of restructuring the services provided to the community, which is to provide more service in the most cost efficient manner. In 2000 the District completed phase 1 by transferring the responsibility to provide Fire/Rescue service to West Metro Fire Protection District. In doing so, the community obtained service from one of the largest Fire/Rescue providers in the State, which includes moving from a Volunteer system to having 4 full-time Firefighters/EMT's and housing an ambulance with transportation capabilities in the District, 24/7. This improved service was provided to the community at the same cost the community was paying for the Volunteer service with no ambulance service.
- Phase 2 will be completed in the fall of 2007 with connection to the Littleton/Englewood Wastewater Treatment Facility. This Regional project resulted in the inclusion of Lockheed Martin into the District which is a commercial rate tax payer. The Lockheed Martin inclusion allows the elimination of both the Lockheed Martin and the District's wastewater treatment plants and provide water quality benefits to Chatfield Reservoir as both entities' discharge below Chatfield Reservoir to the Littleton/Englewood Wastewater Treatment Plant, which is currently going through a \$110,000,000 improvement and expansion process.
- The Regional pipeline will stabilize service charges, eliminate future capital needs for Wastewater Treatment Plant improvements, expansion and replacement, and eliminate Federal or State mandated costs related to increased water quality and potential liabilities to the community.
- Phase 3 is in the process, as it involves the negotiation of a long term water supply solution with the City of Aurora to obtain water treatment service from Denver Water. These goals would result in eliminating District treatment, stabilize costs to customers and provide water supply certainty.