

BILLING AND REMITTANCE PROCEDURE CHANGES

Bills are mailed out by the 1st of each month and are due on the 15th of the next month (or the closest business day to the 15th) There is a grace period before a \$15 late fee is added. The grace period is usually until the next meter reading date. The current billing schedule including the late fee dates is available on our website:
www.roxwater.com

RATE EXPLANATION Effective 4/15/09

Water Usage (WA - \$ based on usage)

Based on actual consumption during the billing period; usage is weighted based on a block or tier structure - the more you use the more it cost, which is intended to promote conservation. This revenue covers the variable costs that vary with the amount of water treated, such costs include water cost, electricity and chemicals.

Water – Service Charge (WC-\$31.14 per month)

Base or minimum charge to each customer connected to the District's water system. Covers the fixed costs to provide water service. Examples of fixed costs are charges for lab testing, insurance, accounting, billing, administration, salaries, etc.

Sewer – Flat Rate (SW-\$34.50 per month)

Base or flat rate charge to each customer connected to the District's sewer system. Covers all costs to treat the wastewater including all fixed and variable costs.

Sewer Reserve/Replace (SR-\$1.25 per month)

Much of the District sewer infrastructure is over 30 years old. Replacement is inevitable and a reserve fund is needed for unforeseen events. The District has recently established such a Sewer Reserve/Replacement Fund that is funded by this surcharge as well as by a portion of the System Development Charge (SDC) paid by new home construction at time of permit.

Water Reserve/Replace (WR-\$1.25 per month)

Much of the District water infrastructure is over 30 years old. Replacement is inevitable and a reserve fund is needed for unforeseen events. The District has recently established such a Water Reserve/Replacement Fund, which is funded by this surcharge as well as by a portion of the System Development Charge (SDC) paid by new home construction at time of permit.

Water Supply (WS-\$6.00 per month)

This surcharge is to help provide funding for a long-term water supply. The District's contract for water from the City of Aurora is scheduled to expire in the year of 2022. The District must have funding to extend this agreement or replace the supply prior to 2022. The Water Supply Fund was established in 1996 and is funded by this surcharge as well as by a substantial portion of the System Development Charge (SDC) paid by new home construction at time of permit. These funds are necessary to help with the purchase of a permanent water supply.

Total of Minimum Charges = \$74.14 per month

Water= \$38.39 per month

Sewer= \$35.75 per month